

SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: BAR #08-36 - \$43,649 - Public Safety Federal Grants Fund

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Lin Polk

EXT: 7177

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) # 08-36 through the Public Safety Federal Grants fund in the amount of \$43,649 to increase funding for training relative to federal homeland security efforts.

County-wide

Lin Polk

BACKGROUND:

Administered by the Florida Department of Community Affairs (DCA), the Federal Homeland Security Grant Program provides funding to assist local government with enhancing Emergency Management programs to include planning, training, and exercises. Allocations of this non-matching grant are disbursed on an annual basis.

The FY 07/08 funding allocation for Seminole County is \$43,649. Funds will be used for staffing costs, and supplies and materials related to homeland/domestic security. For the funds to be received, the Board must approve and authorize the Chairman to execute an agreement with the DCA, which is included separately on this agenda. The agreement will be effective upon its full execution and ends April 30, 2010.

STAFF RECOMMENDATION:

Staff recommends the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) # 08-36 through the Public Safety Federal Grants fund in the amount of \$43,649 to increase funding for training relative to federal homeland security efforts

ATTACHMENTS:

1. Budget Amendment Request

Additionally Reviewed By: No additional reviews

2008-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Safety**
 Fund(s): Public Safety Grants (Federal)

FS Recommendation	
B Segal	12/20/07
Analyst	Date
Budget Manager	Date
Director	Date
08-36	
BAR	

PURPOSE: Recognize receipt of and allocate funds from the U.S. Dept. of Homeland Security's State Homeland Security Grant Program (SHSGP). The grant guidelines require that the monies be allocated towards planning, training and exercises relating to local, state or federal homeland security efforts. The grant award is for \$43,649 and is a non-matching grant.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11915.331230.055617		Public Safety Federal Grant	43,649
Total Sources			\$ 43,649

Uses:

Account Number	Project #	Account Title	Amount
11915.055617.530540		Books, Dues, Publications	43,649
Total Uses			\$ 43,649

BUDGET AMENDMENT RESOLUTION

This Resolution, 2008-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Brenda Carey, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____